BEVERLY TERRACE
121 HOSPITAL DRIVE

121	HOSPITAL	DRIVE

WATERTOWN 53098 Phone: (920) 261-9220		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	122	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	122	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	104	Average Daily Census:	104

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	* 	   Less Than 1 Year   1 - 4 Years	47.1 37.5
Developmental Disabilities	0.0	Under 65	7.7	More Than 4 Years	15.4
Mental Illness (Org./Psy)	3.8	65 - 74	14.4		
Mental Illness (Other)	4.8	75 - 84	31.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.6		
Para-, Quadra-, Hemiplegic	1.0	95 & Over	10.6	Full-Time Equivalent	
Cancer	1.9			Nursing Staff per 100 Resid	lents
Fractures	6.7		100.0	(12/31/05)	
Cardiovascular	17.3	65 & Over	92.3		
Cerebrovascular	9.6			RNs	9.8
Diabetes	3.8	Gender	%	LPNs	8.4
Respiratory	5.8			Nursing Assistants,	
Other Medical Conditions	45.2	Male	28.8	Aides, & Orderlies	43.6
		Female	71.2		
	100.0	İ			
*****			100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care		]	Managed Care	l		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 6	9.1	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.8
Skilled Care	22	100.0	350	52	78.8	122	0	0.0	0	9	64.3	187	0	0.0	0	2	100.0	250	85	81.7
Intermediate				8	12.1	102	0	0.0	0	5	35.7	187	0	0.0	0	0	0.0	0	13	12.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		66	100.0		0	0.0		14	100.0		0	0.0		2	100.0		104	100.0

BEVERLY TERRACE

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	nd Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	7.9	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.4	Bathing	19.2		46.2	34.6	104
Other Nursing Homes	4.3	Dressing	57.7		38.5	3.8	104
Acute Care Hospitals	85.6	Transferring	34.6		61.5	3.8	104
Psych. HospMR/DD Facilities	0.0	Toilet Use	8.7		87.5	3.8	104
Rehabilitation Hospitals	0.7	Eating	56.7		39.4	3.8	104
Other Locations	0.0	******	******	*****	******	*******	******
Total Number of Admissions	139	Continence		%	Special Treatmen	ıts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.8	Receiving Resp	iratory Care	12.5
Private Home/No Home Health	17.3	Occ/Freq. Incontinen	it of Bladder	22.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	20.0	Occ/Freq. Incontinen	it of Bowel	14.4	Receiving Suct	ioning	1.0
Other Nursing Homes	13.3	_			Receiving Osto	omy Care	2.9
Acute Care Hospitals	4.7	Mobility			Receiving Tube	Feeding	1.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	27.9
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.7	Skin Care			Other Resident C	Characteristics	
Deaths	42.7	With Pressure Sores		0.0	Have Advance D	irectives	72.1
otal Number of Discharges		With Rashes		1.0	Medications		
(Including Deaths)	150				Receiving Psyc	hoactive Drugs	18.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

***************************	*******		******** ership:		******** Size:		ensure:	*****	*****
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.2	86.8	0.98	88.8	0.96	88.3	0.97	88.1	0.97
Current Residents from In-County	36.5	76.7	0.48	81.0	0.45	70.5	0.52	77.6	0.47
Admissions from In-County, Still Residing	18.0	16.9	1.07	23.7	0.76	20.5	0.88	18.1	0.99
Admissions/Average Daily Census	133.7	168.8	0.79	124.7	1.07	123.5	1.08	162.3	0.82
Discharges/Average Daily Census	144.2	172.6	0.84	127.4	1.13	126.7	1.14	165.1	0.87
Discharges To Private Residence/Average Daily Census	53.8	69.5	0.77	53.4	1.01	50.1	1.07	74.8	0.72
Residents Receiving Skilled Care	87.5	95.0	0.92	96.8	0.90	94.1	0.93	92.1	0.95
Residents Aged 65 and Older	92.3	92.7	1.00	92.1	1.00	92.5	1.00	88.4	1.04
Title 19 (Medicaid) Funded Residents	63.5	67.3	0.94	68.7	0.92	70.2	0.90	65.3	0.97
Private Pay Funded Residents	13.5	18.0	0.75	18.5	0.73	19.0	0.71	20.2	0.67
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	8.7	29.4	0.29	38.6	0.22	37.2	0.23	32.9	0.26
General Medical Service Residents	45.2	28.0	1.61	24.6	1.84	23.8	1.90	22.8	1.99
Impaired ADL (Mean)	37.5	48.0	0.78	48.5	0.77	47.2	0.79	49.2	0.76
Psychological Problems	18.3	53.5	0.34	57.4	0.32	58.9	0.31	58.5	0.31
Nursing Care Required (Mean)	5.9	6.8	0.87	7.1	0.82	7.1	0.83	7.4	0.79